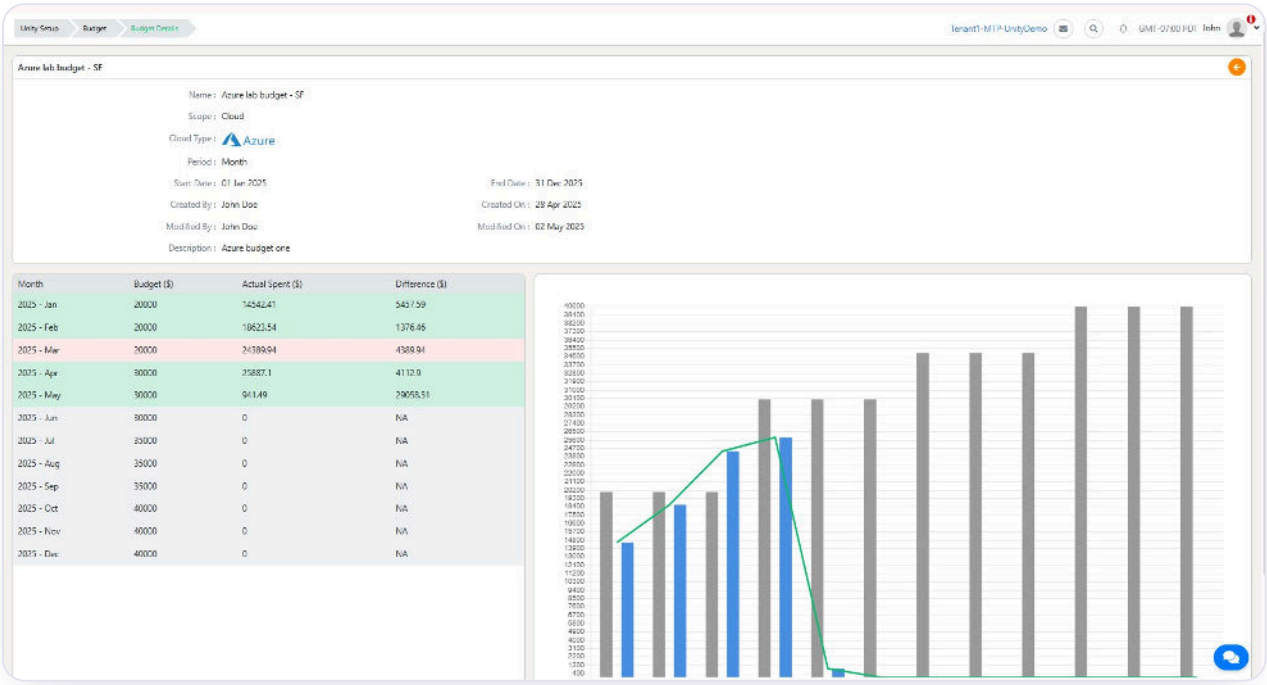
BUDGETING & FORECASTING

Plan spend with confidence, and know early when it drifts

Set budgets per cloud, account, business unit or project, compare budget with actual spend every month, and use AI-assisted forecasts to see where spend is heading.



Budget versus actual spend versus difference, month by month, for an Azure budget.

100%
Unified cost visibility

25–35%
Lower cloud costs

2–3x
Faster financial and engineering decisions

The problem it solves

- Budgets tracked in spreadsheets, weeks late
- Overspend discovered after the invoice arrives
- No reliable view of next quarter's spend

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WHAT YOU CAN DO

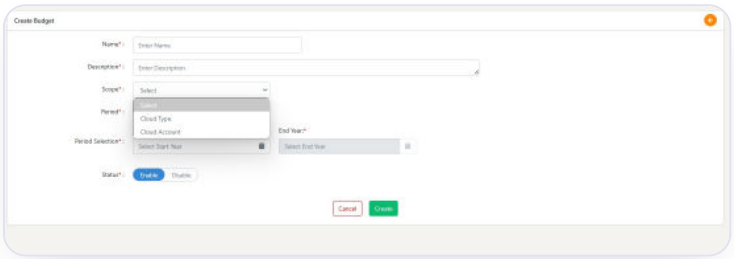
Key capabilities

Budgets by scope
Per cloud type, cloud account, business unit or project.

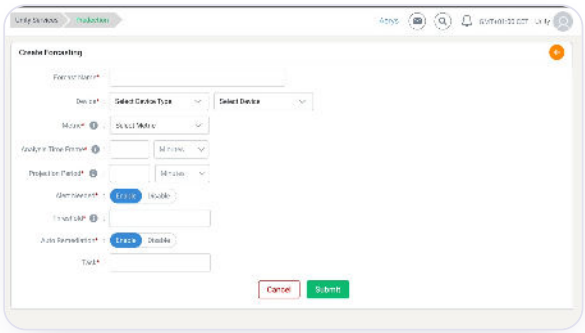
Threshold alerts
Stakeholders alerted on spend deviations.

AI-assisted forecasting
Future spend predicted from historical data across platforms.

Act on forecasts
Alerts and auto remediation when a projection crosses a threshold.



Create a budget by scope and period.



Create a forecast with threshold, alerting and auto remediation.

WHY IT MATTERS

Fiscal discipline
Every budget has an owner.

No surprises
Deviations flagged early.

Better planning
Forecasts built on real data.

GET STARTED

See Cerne™ FinOps in action

Explore the platform hands-on in the UnityOne AI Playground, or talk to our team about bringing every cloud and data center cost into one accountable view.

▷ Enter Playground

✉ Contact Us

Email: contact@unityone.ai · Playground: cerne.unityone.ai · Sales: unityone.ai/contact-us

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